



UNITED STATES ENVIRONMENTAL PROTECTION AGENCY

WASHINGTON, D.C. 20460

March 2, 2023

OFFICE OF THE
CHIEF FINANCIAL OFFICER

The Honorable Mike Simpson
Chairman, Subcommittee on Interior,
Environment, and Related Agencies
Committee on Appropriations
House of Representatives
Washington, D.C. 20515

The Honorable Chellie Pingree
Ranking Member, Subcommittee on Interior,
Environment, and Related Agencies
Committee on Appropriations
House of Representatives
Washington, D.C. 20515

The Honorable Jeff Merkley
Chair, Subcommittee on Interior,
Environment, and Related Agencies
Committee on Appropriations
United States Senate
Washington, D.C. 20510

The Honorable Lisa Murkowski
Ranking Member, Subcommittee on Interior,
Environment, and Related Agencies
Committee on Appropriations
United States Senate
Washington, D.C. 20510

Dear Chairman, Chair, and Ranking Members,

On behalf of the U.S. Environmental Protection Agency, I am providing information on full time equivalent staffing levels throughout the EPA for Quarter 1 of FY 2023, as directed by the joint explanatory statement accompanying the agency's annual appropriations. Included are FTE targets and actuals corresponding to the EPA's FY 2022 FTE ceiling that was in place for the first quarter of the year when the agency operated under a continuing resolution, and separately for the Infrastructure Investment and Jobs Act. Please note that the next quarterly report will reflect the FY 2023 annual ceilings for the recently completed FY 2023 operating plan.

This production contains documents that reveal internal agency information that is nonpublic information of an Executive Branch agency and, as such, raise a confidentiality interest. The EPA does not waive any confidentiality interests in these documents or similar documents in other circumstances. The agency respectfully requests the Committees and staff protect the documents and the information from further dissemination. Should the Committees determine that their legislative mandate requires further distribution outside the Committees, we request such need is first discussed with the EPA to help ensure the Executive Branch's confidentiality interests are protected.

If you have further questions or would like to set up a meeting to discuss these reports, please contact Ed Walsh at (202) 564-4594 or walsh.ed@epa.epa.gov.

Sincerely,

Amin, Faisal

Digitally signed by Amin,
Faisal
Date: 2023.03.02
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Faisal Amin
Chief Financial Officer

Enclosure

INTERNAL DOCUMENT OF THE U.S. ENVIRONMENTAL PROTECTION AGENCY; DISCLOSURE AUTHORIZED
ONLY TO THE HOUSE AND SENATE APPROPRIATIONS COMMITTEES FOR APPROPRIATIONS AND OVERSIGHT PURPOSES

EPA FY 2023 Quarter 1 FTE Report																													
	OAR		OW		OCSPP		OEIECR		OLEM		OECA		ORD		OCFO		OITA		OA		OGC		OHG		OMS		Subtotals		
	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	
Headquarters	1,102.8	1,123.5	579.0	585.9	1,049.7	981.9	53.8	108.1	462.0	470.4	650.7	655.1	1,515.6	1,514.7	310.0	330.9	66.9	70.1	361.4	362.3	216.3	215.4	291.9	270.0	1,009.4	1,079.8	7,669.5	7,768.1	
Region 1	45.7	49.6	104.6	99.4	11.8	11.4	4.4	10.0	125.0	139.6	112.6	121.6	13.7	16.8	17.2	17.9	1.9	2.7	17.2	19.3	8.5	8.2			48.1	54.3	494.5	552.5	
Region 2	42.5	45.6	101.3	104.6	8.9	11.1	3.9	10.0	231.5	228.9	201.9	202.3	14.0	17.7	21.7	27.0	1.7	2.8	26.8	21.0	13.6	13.7			51.3	52.2	719.1	736.5	
Region 3	54.8	57.4	131.1	127.5	9.7	13.0	3.3	10.0	178.2	174.5	206.6	201.9	25.4	26.0	17.7	20.5	0.2	1.0	28.4	29.4	14.7	15.9			47.1	50.3	717.2	727.4	
Region 4	76.0	86.5	165.1	169.5	20.7	21.2	4.0	12.0	202.4	193.9	226.8	242.9	21.7	27.0	24.0	25.0	1.4	1.7	23.5	30.9	18.5	17.8			38.1	51.3	822.2	879.7	
Region 5	80.7	86.5	174.9	182.4	22.0	22.9	4.8	12.0	215.3	226.1	291.1	308.7	22.8	23.1	33.5	30.6	2.8	4.1	16.5	22.6	22.4	23.3			59.5	64.4	946.3	1,006.7	
Region 6	61.2	64.2	146.0	138.9	12.3	13.4	3.1	12.0	139.3	142.7	187.1	190.6	25.1	25.4	21.4	18.8	8.5	10.3	19.7	22.2	12.9	13.2			43.0	43.8	679.6	695.5	
Region 7	35.4	35.5	66.0	67.0	11.7	13.7	10.8	10.0	114.6	119.7	120.4	120.4	26.6	20.4	11.6	12.9	2.3	1.9	17.0	18.2	9.2	9.2			37.2	39.6	462.8	468.5	
Region 8	48.5	53.8	83.4	88.8	7.7	10.1	2.2	10.0	109.3	111.0	97.5	106.8	14.9	15.8	17.8	18.7	6.7	7.4	21.3	23.9	12.5	13.6			41.5	42.0	463.3	501.9	
Region 9	87.0	87.6	113.0	104.1	15.0	14.3	3.0	12.0	182.5	166.0	175.6	176.5	7.4	8.5	16.7	18.8	22.1	20.0	33.5	31.1	13.9	15.1			38.7	43.7	708.4	697.7	
Region 10	39.5	41.6	101.5	108.1	10.9	10.4	6.7	12.0	108.7	101.5	108.6	112.2	16.1	18.6	14.9	13.1	14.3	16.1	16.5	19.7	10.2	9.9			44.5	41.8	492.4	505.0	
Subtotals	1,668.3	1,727.9	1,757.9	1,781.4	1,178.0	1,123.8	100.0	218.1	2,068.8	2,074.3	2,378.9	2,439.0	1,703.3	1,714.0	506.5	534.2	128.8	137.7	581.8	600.6	352.7	355.3	291.9	270.0	1,458.4	1,563.2	14,175.3	14,539.5	

1. FTE targets reflect EPA's FY 2023 interim operating plan under the Continuing Resolution.

2. Data presented here includes appropriated and reimbursable FTE.

3. A new NPM for Environmental Justice and External Civil Rights (OEIECR) was established in September 2022. The ceiling and utilization for the new NPM in the FY 2022 Q4 report was reflected under OA and OGC. This FTE was realigned to OEIECR at the end of FY 2022.

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EPA FY 2023 Quarter 1 FTE Report																									
Infrastructure Investment and Jobs Act (IIJA)																									
	OAR		OW		OCSPP		OLEM		OECA		ORD		OCFO		OA		OGC		OIG		OMS		Subtotals		
	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	
Headquarters	18.0	38.0	40.4	114.4	11.5	13.0	38.7	28.5			0.0	6.0		6.9	18.0	24.8	29.9	12.6	13.0	54.3	227.9	73.4	126.5	280.6	615.2
Region 1	2.6	10.0	6.6	21.3	1.1	0.7	33.3	43.6	0.4	2.0			0.4	2.0				0.0	1.1					44.4	80.7
Region 2	2.9	6.0	7.4	17.2	0.1	0.7	42.1	72.1					0.8	2.0				0.0	1.9					53.3	99.9
Region 3	1.2	9.0	12.2	24.5	0.4	0.7	33.0	51.8					1.5	2.0				0.2	2.0					48.5	90.0
Region 4	0.6	10.0	9.2	26.1	1.2	0.7	27.7	56.5					2.8	2.0				0.0	2.1					41.6	97.4
Region 5	6.4	7.0	15.3	43.7	0.1	0.7	43.1	56.9					1.8	2.0				0.0	2.3					66.7	112.6
Region 6	2.2	8.0	5.1	20.4	0.4	0.7	17.6	38.5					1.0	2.0				0.7	2.0					27.0	71.6
Region 7	1.4	6.0	2.6	10.4	0.6	0.7	21.7	53.7			0.0	0.5	0.5	2.0				0.0	1.2					26.7	74.5
Region 8	5.0	7.0	7.5	16.2	0.6	0.7	36.7	43.5			0.8	1.0	2.5	2.0				1.3	2.1					54.4	72.5
Region 9	8.6	10.0	11.7	22.0	1.2	0.7	26.8	44.9					0.0	2.0				0.0	1.9					48.3	81.5
Region 10	3.2	7.6	8.2	18.6	1.5	0.7	36.4	33.2					1.9	2.0				0.0	1.0					51.2	63.1
Subtotals	52.1	118.6	126.2	334.8	18.7	20.0	357.1	523.2	0.4	2.0	0.8	7.5	20.1	38.0	24.8	29.9	14.8	30.6	54.3	227.9	73.4	126.5		742.7	1,459.0

1. FTE targets reflect EPA's FY 2023 IIJA spend plan.